

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 50,27,60,000/- to RURAL DEVELOPMENT Orders - Issued.

FINANCE (Expr. PR&RD) DEPARTMENT

G.O.Rt.No.: 2434

Dated: 11-05-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2082 Fin(Expr.PR&RD)Dept. dt.25-04-2012

ORDER:

In pursuance of the orders issued in references read above, the RURAL DEVELOPMENT is hereby issued a Budget Release Order for an amount of Rs.50,27,60,000/-(Rupees Fifty Crores Twenty Seven Lakhs Sixty Thousands) Plan from the BE provision 2012-13 and cancellation of G.O. vide reference 4th read above, towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Annapurna Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Commr. Civil Supplies Remarks: PD.A/C.No.8449-120(53)125									
1	2235-03-101-11-06-310-312	V	5,38,86	..	..	5,38,86	..	1,34,71	4,04,15
2	2235-03-789-11-06-310-312	V	1,13,08	..	..	1,13,08	..	28,27	84,81
3	2235-03-796-11-06-310-312	V	46,06	..	..	46,06	..	11,51	34,55
Scheme Name: A.P. Water, Land and Tree Authority Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: CRD UNIT OFFICER Remarks: PD A/C.No.8448-120-12									
4	2501-02-800-11-10-260-000	V	18,00	..	..	18,00	..	4,50	13,50
Scheme Name: A.P Water Vision Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: CRD UNIT OFFICER Remarks:									
5	2501-01-001-11-07-130-133	V	1,00	..	..	1,00	..	25	75
Scheme Name: Assistance to District Water management Agencies Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: PD A/c.No.8448-120-12 of 22 Districts									
6	2501-02-800-11-08-310-311	V	1,50,00	..	..	1,50,00	..	37,50	1,12,50
Scheme Name: Assistance to District Water management Agencies Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: PD A/C.NO.8448-120-12 of 22 Districts									
7	2501-02-800-11-08-310-312	V	50,00	..	..	50,00	..	12,50	37,50
Scheme Name: Assistance to D.R.D.As for Self Employment of Self Help Groups of Women in Rural Areas (SHGs) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: PD A/c.No.8448-120-12 of 22 Districts									
8	2501-01-101-11-10-310-312	V	6,22,18	..	..	6,22,18	..	1,55,54	4,66,64
9	2501-01-789-11-10-310-312	V	1,00,55	..	..	1,00,55	..	25,13	75,42
Scheme Name: Assistance to D.R.D.As for Self Employment of Self Help Groups of Women in Rural Areas (SHGs) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: PD A/c.No.8448-120-12 of 22 Districts									
10	2501-01-796-11-10-310-312	V	40,97	..	..	40,97	..	10,24	30,73
Scheme Name: Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: PD A/c.No.50, Member Secretary SEEDAP									
11	2501-01-001-11-08-310-311	V	10,80	..	..	10,80	..	2,70	8,10
12	2501-01-001-11-08-310-312	V	4,20	..	..	4,20	..	1,05	3,15
Scheme Name: Assistance to Swamy Ramananda Thirtha Rural Institution Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AS OP PRRD.Dept. Remarks:									

13	2515-00-101-11-40-310-312	V	3,40,00	..	..	3,40,00	..	85,00	2,55,00
Scheme Name: National Family Benefit Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD Unit Officer Remarks: To 22 Districts PD A/C No.8448-120-12 / To Hyd District PD A/c.No.8448-120-27									
14	2235-03-101-11-05-310-312	V	22,38,80	..	..	22,38,80	..	5,59,70	16,79,10
Scheme Name: National Family Benefit Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: To 22 Districts PD A/C No.8448-120-12 / To Hyd District PD A/c.No.8448-120-27									
15	2235-03-789-11-05-310-312	V	4,69,80	..	..	4,69,80	..	1,17,45	3,52,35
16	2235-03-796-11-05-310-312	V	1,91,40	..	..	1,91,40	..	47,85	1,43,55
Scheme Name: Rajeev Yuva Sakthi Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: PD A/c.No.50 Member Secretary, SEEDAP									
17	2501-01-789-11-14-310-312	V	24,30,00	..	..	24,30,00	..	6,07,50	18,22,50
Scheme Name: Rajeev Yuva Sakthi Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: PD.A/C.No.50, Member Secretary, SEEDAP									
18	2501-01-796-11-14-310-312	V	9,90,00	..	..	9,90,00	..	2,47,50	7,42,50
Scheme Name: Rajeev Yuva Sakthi Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: PD A/c.No.50 Member Secretary, SEEDAP									
19	2501-01-800-11-14-310-312	V	115,80,00	..	..	115,80,00	..	28,95,00	86,85,00
Scheme Name: Special Rehabilitation Package for affected Families in Kolleru Lake Operations Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: PD.A/C.No.8448-120-12									
20	2501-01-789-11-17-310-312	V	20,25	..	..	20,25	..	5,06	15,19
Scheme Name: Special Rehabilitation Package for affected Families in Kolleru Lake Operations Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: PD A/c.No.8448-120-12 of 22 Districts									
21	2501-01-800-11-17-310-312	V	96,50	..	..	96,50	..	24,12	72,38
Scheme Name: Special Rehabilitation Package for affected Families in Kolleru Lake Operations Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: PD.A/c.No.8448-120-12 of 22 Districts									
22	2501-01-796-11-17-310-312	V	8,25	..	..	8,25	..	2,06	6,19
Scheme Name: State Level training Institute for R.D Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CRD UNIT OFFICER Remarks: By way Cheque F/O APBIRED SB a/C.nO..125510011022349,AB,R.Nagar Br. (IFSC Code nO.ANDB0001255)									
23	2501-01-003-11-15-310-312	V	10,00	..	..	10,00	..	2,50	7,50
Scheme Name: Water Conservation Mission Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: CRD UNIT OFFICER Remarks:									
24	2501-01-001-11-05-010-011	V	19,74	..	..	19,74	..	4,93	14,81
25	2501-01-001-11-05-010-012	V	1,18	..	..	1,18	..	29	89
26	2501-01-001-11-05-010-013	V	8,69	..	..	8,69	..	2,17	6,52
27	2501-01-001-11-05-010-015	V	4,74	..	..	4,74	..	1,18	3,56
28	2501-01-001-11-05-010-016	V	2,96	..	..	2,96	..	74	2,22
29	2501-01-001-11-05-010-017	V	30	..	..	30	..	7	23
30	2501-01-001-11-05-010-018	V	1,18	..	..	1,18	..	29	89
31	2501-01-001-11-05-010-019	V	39	..	..	39	..	9	30
32	2501-01-001-11-05-130-133	V	82	..	..	82	..	20	62
Total			201,10,70	..	..	201,10,70	..	50,27,60	150,83,10

The (**PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT
RURAL DEVELOPMENT

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.